|  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **PERSONNEL** | | | | | | | | | |  |
| **Name** | **Role** | **Effort**  **Cal. Mon** | | **Base**  **Salary** | **Salary Request** | **Fringe**  **Rate** | | **Fringe Benefits** | **Year 1 Total Cost** | **Year 2 Total Cost** |
|  |  | **Y1** | **Y2** |  |  | **Y1** | **Y2** |  | **Y1** | **Y2** |
| Candidate | PI | 0.0 |  | $00,000 | $000,000 | 0.0 | 0.0 | $00,00 | $00,000 | $00,000 |
| Assistant | Other | 0.0 |  | $00,000 | $0,000 | 0.0 | 0.0 | $00,00 | $00,000 | $00,000 |
| **PERSONNEL COSTS TOTAL** | | | | | **$00,000** |  | | **$0,000** | **$00,000** | **$00,000** |
|  | | | | | | | | | |  |
| **OTHER DIRECT COSTS AND JUSTIFICATION** | | | | | | | | | |  |
| **Material Costs:** | | | | | | | | |  |  |
| **Participant Compensation:** | | | | | | | | |  |  |
| **Other Direct Cost:** | | | | | | | | |  |  |
| **TECHNOLOGY INFRASTRUCTURE FEE (TIF):** *This covers the university’s technology infrastructure fee, a mandatory fee that covers usage of the campus network, backbone, and connection to the internet as well as email, messaging, and calendaring services. It is assessed at $43.96/month per person at the portion of FTE charged to a project.* | | | | | | | | |  |  |
| **LIABILITY INSURANCE:** *UCLA maintains a self-insurance program to cover the costs of its General Liability Program. Charges are made as a percentage of each $100 of salary costs, and assessed to all extramural funding sources with the exception of support from the federal government / flow-through funds. These costs are charged as direct costs and are not recovered*  *as indirect costs using the current rate of $1.00 per $100 salary.* | | | | | | | | |  |  |
| **TOTAL COSTS EACH YEAR** | | | | | | | | |  |  |
| **TOTAL COSTS** | | | | | | | | |  |  |

Key Personnel

**Key Person (0.0 Calendar Months)**

*The budget statement should define the unique contribution of this grant to applicant's research activities and note the impact of this grant on other institutional support available to applicant.*

Other personnel

**Key Person (0.0 Calendar Months)**

Current Support

Active:

|  |  |  |  |
| --- | --- | --- | --- |
| *Title:* | | | |
| *Sponsor:* | *Award ID:* | *Effort %:* | *Dates:* |

Pending:

|  |  |  |  |
| --- | --- | --- | --- |
| *Title:* | | | |
| *Sponsor:* | *Award ID:* | *Effort %:* | *Dates:* |

*The applicant's research funding must be listed, and should include any support pending, as well.*

**OVERLAP**:

***Specific assurance that receipt of this grant will not result in duplication of funding or reduction of support from the host institution is required****.*